

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Clay			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$37,166
		Total	\$37,166
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	50	\$13,910
Family Caregiver Support - Access	6		\$750
Family Caregiver Support - Respite	6		\$1,987
Family Caregiver Support - Supplemental Services	6		\$134
Health Promotion/Disease Prevention	3		\$277
Home Delivered Meals	4	91	\$73,428
In Home Aide Level I - Home Management	4	26	\$67,697
Legal	6		\$2,490
Senior Center	6		\$8,269
Transportation, General	6	19	\$5,102
Transportation, Medical	3	9	\$459
		Total	\$174,503
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	14	\$78,203
ACH-Transportation	1	14	\$1,899
CAP/DA	4	47	\$626,778
CAP/MR	4		\$125,504

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<i>Funding Source: Division of Medical Assistance</i>			
Clinics	3	70	\$22,069
Dental	3	91	\$16,752
Home Health	4	159	\$81,180
Hospice	4		\$10,947
Inpatient Hospital	5	27	\$26,233
Lab & X-Ray/Physicians	3	402	\$141,199
Medicare Part A&B Premiums	2	390	\$497,265
Medicare Part D Clawback	2	317	\$284,545
Nursing Homes	5	91	\$2,396,266
Other Care	3	131	\$25,735
Other Practitioners	3	144	\$46,110
Outpatient Hospital	3	197	\$92,187
Prescribed Drugs	3	166	\$140,290
Regular Personal Care (PCS)	4	16	\$52,236
		Total	\$4,665,398
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	4	\$26,179
Mental Health	3	61	\$10,987
Psychiatric Hospitals	5	9	\$641,730
Substance Abuse	3	4	\$2,013

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
		Total	\$680,910
<i>Funding Source: Division of Social Services</i>			
Adult Protective Services	6	11	\$6,966
At-Risk Case Management	6	6	\$6,393
Energy Assistance	2	170	\$16,086
Food and Nutrition Services	2	194	\$125,805
Guardianship Services	6	6	\$2,084
In-Home Aide	4	27	\$200
Other Services	6	10	\$5,552
Special Assistance: Adult Care Home	1	19	\$77,428
Special Assistance: In-Home	4	5	\$11,917
Transportation	6		\$890
		Total	\$253,320
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3		\$5,727
Vocational Rehabilitation	6		\$612
		Total	\$6,339
		County Total	\$5,817,636